

## LANDSCAPE UPDATE

### TODD COFFIN

Contract signed for Landscape Maintenance: \$17,080 as budgeted

Shrub trimming estimate: \$2500 (budget \$1600)

Do we tell him to trim the worst areas 1<sup>st</sup> and stop when \$1600 reached?

Grub treatment contract: \$850 (not in budget)

I think we need to treat for grubs. They are destroying the root system of the grass, plus the skunks are tearing up the grass to eat them.

Sprinkler/Irrigation Contract: \$4500 (budget \$3000)

This is expensive especially since it doesn't cover parts, Pump Man costs, or any major repairs.

<u>Previous irrigation costs:</u>	2009	\$2592
	2010	\$2728
	2011	\$4063 (includes \$1195 in pump parts)
	2012	\$3780 (includes \$1038 for aerator)
	2013	\$2249

Todd is willing to do work at hourly rate of \$55.00 to manage the system weekly. Maybe an hour of time spent on irrigation system every 2 weeks? 15 weeks x \$55 = \$840 for the mowing season?

Landscape Installation Bids: \$5,200 for xeroscaping near Wilma & Jacks unit  
\$3,960 for Walts area

(HOA doesn't owe Todd for last season)

### ED STAHLIN

Suggest hiring him at hourly rate of \$40.00 per hour to set-up system in the spring and blow-out system in the fall (Todd is ok with this).

Suggest hiring him to fix any 'large' irrigation problems during the summer at \$40.00 per hour plus parts.

He will dredge the pond if needed. Approximately \$750-\$800. He thinks it needs to be done this year. **He said we should budget pond dredging yearly.**